



Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085488

Project Id : 00072348 Sixth National Communication t	Period :	Jan-Dec (2018)		
Output # : 00085488 Sixth National Communication t	Impl. Partner :	02040 Instituto Nacional de Ecolog		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (1.National GHG Inventory)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	7,485.02	0.00	7,485.02
71405 - Service Contracts-Individuals	0.00	46,259.45	0.00	46,259.45
71410 - MAIP Premium SC	0.00	42.52	0.00	42.52
71415 - Contribution to Security SC	0.00	1,807.95	0.00	1,807.95
71620 - Daily Subsistence Allow-Local	0.00	89.87	0.00	89.87
71635 - Travel - Other	0.00	14.96	0.00	14.96
72815 - Inform Technology Supplies	0.00	-3,154.96	0.00	-3,154.96
75705 - Learning costs	0.00	790.00	0.00	790.00
76135 - Realized Gain	0.00	-1.36	0.00	-1.36

Total for Fund 62000 0.00 53,333.45 0.00 53,333.45

Total for Activity ACTIVIDAD1 0.00 53,333.45 0.00 53,333.45

Activity : ACTIVIDAD2 (2.Mitigation & LEDS)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71211 - Intl Consult Security Charge	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	196,525.22	0.00	196,525.22
71360 - Local Consult-Security	0.00	3,587.00	0.00	3,587.00
71405 - Service Contracts-Individuals	0.00	78,351.57	0.00	78,351.57
71410 - MAIP Premium SC	0.00	73.69	0.00	73.69
71415 - Contribution to Security SC	0.00	3,131.71	0.00	3,131.71
72105 - Svc Co-Construction & Engineer	0.00	24,571.98	0.00	24,571.98
72110 - Svc Co-Agricultural Management	0.00	49,143.96	0.00	49,143.96
72115 - Svc Co-Natural Resources & Env	0.00	66,776.94	0.00	66,776.94
74510 - Bank Charges	0.00	25.17	0.00	25.17
75705 - Learning costs	0.00	60.95	0.00	60.95
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 62000 0.00 422,248.20 0.00 422,248.20

Total for Activity ACTIVIDAD2 0.00 422,248.20 0.00 422,248.20

Activity : ACTIVIDAD3 (3.Vulnerability & Adaptation)

Fund : 62000 (GEF Voluntary Contribution)

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Project Id : 00072348 Sixth National Communication t	Period : Jan-Dec (2018)
Output # : 00085488 Sixth National Communication t	Impl. Partner : 02040 Instituto Nacional de Ecolog Mexico
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	4,907.31	0.00	4,907.31
71405 - Service Contracts-Individuals	0.00	130,439.80	0.00	130,439.80
71410 - MAIP Premium SC	0.00	122.24	0.00	122.24
71415 - Contribution to Security SC	0.00	5,196.68	0.00	5,196.68
71605 - Travel Tickets-International	0.00	1,593.74	0.00	1,593.74
71610 - Travel Tickets-Local	0.00	1,726.74	0.00	1,726.74
71620 - Daily Subsistence Allow-Local	0.00	1,058.46	0.00	1,058.46
71635 - Travel - Other	0.00	42.73	0.00	42.73
72115 - Svc Co-Natural Resources & Env	0.00	50,252.81	0.00	50,252.81
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
Total for Fund 62000	0.00	195,340.49	0.00	195,340.49

Total for Activity ACTIVIDAD3 0.00 195,340.49 0.00 195,340.49

Activity : ACTIVIDAD4 (4.National Circumstance)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	31,897.53	0.00	31,897.53
71360 - Local Consult-Security	0.00	489.42	0.00	489.42
71405 - Service Contracts-Individuals	0.00	47,185.58	0.00	47,185.58
71410 - MAIP Premium SC	0.00	43.24	0.00	43.24
71415 - Contribution to Security SC	0.00	1,838.36	0.00	1,838.36
72105 - Svc Co-Construction & Engineer	0.00	5,784.88	0.00	5,784.88
75705 - Learning costs	0.00	11,264.96	0.00	11,264.96
Total for Fund 62000	0.00	98,503.77	0.00	98,503.77

Total for Activity ACTIVIDAD4 0.00 98,503.77 0.00 98,503.77

Activity : ACTIVIDAD5 (5.Publication & Submission)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	68,264.22	0.00	68,264.22
71360 - Local Consult-Security	0.00	436.05	0.00	436.05
71405 - Service Contracts-Individuals	0.00	66,510.44	0.00	66,510.44
71410 - MAIP Premium SC	0.00	60.59	0.00	60.59
71415 - Contribution to Security SC	0.00	2,574.39	0.00	2,574.39
71610 - Travel Tickets-Local	0.00	1,050.83	0.00	1,050.83
71620 - Daily Subsistence Allow-Local	0.00	529.23	0.00	529.23
71635 - Travel - Other	0.00	15.27	0.00	15.27
72135 - Svc Co-Communications Service	0.00	5,965.97	0.00	5,965.97
72405 - Acquisition of Communic Equip	0.00	- 745.15	0.00	- 745.15
72505 - Stationery & other Office Supp	0.00	1,003.21	0.00	1,003.21
74110 - Audit Fees	0.00	2,014.07	0.00	2,014.07
74215 - Promotional Materials and Dist	0.00	675.90	0.00	675.90
74220 - Translation Costs	0.00	3,368.65	0.00	3,368.65
75705 - Learning costs	0.00	1,646.18	0.00	1,646.18

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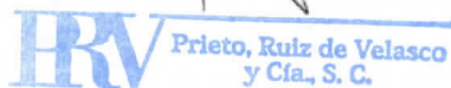


Project Id : 00072348 Sixth National Communication t	Period : Jan-Dec (2018)
Output # : 00085488 Sixth National Communication t	Impl. Partner : 02040 Instituto Nacional de Ecolog Mexico
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	0.00	153,369.85	0.00	153,369.85
Total for Activity ACTIVIDAD5	0.00	153,369.85	0.00	153,369.85
Activity : ACTIVIDAD6 (6.Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	3,752.80	0.00	3,752.80
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	1,609.07	0.00	1,609.07
Total for Fund 62000	0.00	5,361.87	0.00	5,361.87
Total for Activity ACTIVIDAD6	0.00	5,361.87	0.00	5,361.87
Total for Output : 00085488	0.00	928,157.63	0.00	928,157.63
Project Total :	0.00	928,157.63	0.00	928,157.63

C.P.C. ERWIN ALEJANDRO RAMIREZ GASCA
SOCIO
PRIETO, RUIZ DE VELASCO Y CIA., S.C.

KATYNA ARGUETA
REPRESENTANTE RESIDENTE a.i.
PNUD



Signed By :

Dra. Ma. Amparo Martinez Arroyo, Dirección Gral. INECC

Date :

14 FEB 2019

Signed By :

Gerardo Ignacio Mendiola Patiño, Coordinador de Proyecto

PNUD

Date :

13 FEB 2019



Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085488

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Envirmnt	0.00	928,157.63	0.00	928,157.63

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Funds Utilization

Selection Criteria :

Business Unit : MEX10
 Period : Jan-Dec (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00085488

Project/Award: 00072348 Sixth National Communication I

Period : As Of Dec31,2018

Output #	Impl. Partner	UNDP AMOUNT
00085488	:02040 Instituto Nacional de Ecolog	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

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